

**Use of CDBG Funds by BUFFALO, NY FROM 05/01/2001 TO 04/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$64,719.55	0.31%
02	AC	Disposition	\$465,796.68	2.25%
04	AC	Clearance and Demolition	\$1,439,949.97	6.95%
08	AC	Relocation	\$7,371.42	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,977,837.62</b>	<b>9.55%</b>
20	AP	Planning	\$1,939,168.41	9.37%
21A	AP	General Program Administration	\$4,046,853.51	19.55%
21B	AP	Indirect Costs	\$535,000.00	2.58%
21D	AP	Fair Housing Activities	\$120,000.00	0.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$6,641,021.92</b>	<b>32.08%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,034.41	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$8,240.43	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	(\$8,574,753.74)	-41.42%
18B	ED	ED Direct: Technical Assistance	\$1,753,278.00	8.47%
18C	ED	Micro-Enterprise Assistance	\$490,337.71	2.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>(\$6,321,863.19)</b>	<b>-30.53%</b>
13	HR	Direct Homeownership Assistance	\$427,445.84	2.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$587,541.54	2.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$555,459.53	2.68%
14H	HR	Rehabilitation Administration	\$1,432,105.80	6.92%
15	HR	Code Enforcement	\$2,220,157.53	10.72%
16A	HR	Residential Historic Preservation	\$178,042.00	0.86%
<b>Subtotal for: HOUSING</b>			<b>\$5,400,752.24</b>	<b>26.09%</b>
03	PI	Public Facilities and Improvements (General)	\$479,471.23	2.32%
03A	PI	Senior Centers	\$50,329.50	0.24%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	0.02%
03E	PI	Neighborhood Facilities	\$248,548.00	1.20%
03F	PI	Parks, Recreational Facilities	\$520,547.69	2.51%
03G	PI	Parking Facilities	\$39,084.20	0.19%
03J	PI	Water/Sewer Improvements	\$25,245.64	0.12%
03K	PI	Street Improvements	\$635,431.00	3.07%
03S	PI	Facilities for Aids Patients (not operating costs)	\$5,000.00	0.02%
06	PI	Interim Assistance	\$4,503.62	0.02%
16B	PI	Non-Residential Historic Preservation	\$58,022.39	0.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,071,183.27</b>	<b>10.00%</b>
05	PS	Public Services (General)	\$3,243,736.32	15.67%
05A	PS	Senior Services	\$911,447.94	4.40%
05B	PS	Services for The Disabled	\$13,505.32	0.07%
05D	PS	Youth Services	\$726,672.88	3.51%
05E	PS	Transportation Services	\$30,867.44	0.15%
05F	PS	Substance Abuse Services	\$83,456.24	0.40%
05H	PS	Employment Training	\$28,000.00	0.14%
05I	PS	Crime Awareness/Prevention	\$148,193.28	0.72%
05J	PS	Fair Housing Activities	\$57,984.71	0.28%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05L	PS	Child Care Services	\$6,239.11	0.03%
05M	PS	Health Services	\$3,572.00	0.02%
05O	PS	Mental Heath Services	\$8,787.98	0.04%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$23,279.00	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,285,742.22</b>	<b>25.53%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$5,649,554.81	27.29%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$5,649,554.81</b>	<b>27.29%</b>
<b>Total Disbursements</b>			<b>\$20,704,228.89</b>	<b>100%</b>